

Supplementary Consultation on school funding arrangements for the 2018-19 financial year – Top up Funding

Proposals of North Somerset Council and the Strategic Schools Forum (SSF)

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1. Introduction

About this consultation

- 1.1. At the meeting on the 6th October the SSF set the draft Schools Budget for 2018-19. The draft budget set for top up funding did not reflect the most recent level of spend on top up funding following the November moderation process. As a result it is projected that the top up funding budget set for 2018-19 will overspend by approximately £400k even with no further increases in expenditure.
- 1.2. The SSF were recommended to consider a reduction in top up funding values during 2018-19 in order to set a sustainable top up funding budget based on current spend. However, members of the SSF were keen to know the views of stakeholders on this issues before taking a final decision at their meeting on 24th January.
- 1.3. This consultation covers options to ensure that the budget set for top up funding in 2018-19 is sufficient to cover the current levels of expenditure.
- 1.4. The proposals in this consultation will have an impact on the distribution of resources in North Somerset. All stakeholders are recommended to read the consultation and respond to the options provided. This will enable your views to be considered as decisions regarding implementation are made at the meeting of the Strategic Schools Forum on 24th January 2018.
- 1.5. The consultation will be live from 15th December 2017 to the 15th January 2018
- 1.6. If you have any questions about anything contained in this document then please send them via email to emma.whitehead@n-somerset.gov.uk.

2. Executive Summary

2.1. A summary of the recommendations for consultation are provided in the table below:

Section	Description	Stakeholders are recommended to consider the preferred option to address the projected overspend on top up funding in 2018-19:
3	Proposals to fund the projected overspend on Top up Funding (TUF) in the 2018-19 financial year.	<ul style="list-style-type: none"> <li data-bbox="683 577 1497 719">• Recommendation no.3a – That all of the TUF universal band values are reduced by 8.08%; or <li data-bbox="683 725 1497 831">• Recommendation no. 3b– That the level 1 and 2 TUF universal band values are reduced by 10.89%; or <li data-bbox="683 837 1497 943">• Recommendation no. 3c – That AWPU is reduced by £14.65 per pupil, the MFG is changed to -0.3% and the cap reduced to 2.395%.

3. Proposals to fund the projected overspend on Top up Funding (TUF) in the 2018-19 financial year.

Background

- 3.1. At the meeting on the 6th October the SSF set the draft Schools Budget for 2018-19. The draft budget set for top up funding did not reflect the most recent level of spend on top up funding following the November moderation process. As a result it is projected that the top up funding budget set for 2018-19 will overspend by approximately £400k even with no further increases in expenditure.
- 3.2. The SSF were recommended to consider a reduction in top up funding values during 2018-19 in order to set a sustainable top up funding budget based on current spend. However, members of the SSF were keen to know the views of stakeholders on this issues before taking a final decision at their meeting on 24th January.
- 3.3. This section details a number of options to ensure that the budget set for top up funding in 2018-19 is sufficient to cover the current levels of expenditure.

Options

- 3.4. The options of how to address the projected overspend of circa £400k in 2018-19 are detailed below:
 - 3.4.1. The first option is to reduce all the TUF universal band values by 8.08% as detailed in Appendix A. The impact of the reduction to TUF universal band values is most likely to impact on the support provided to these children and young people. The impact on individual schools based on current top up funding data is provided in Appendix B.
 - 3.4.2. The second option is to reduce the TUF universal band values for TUF levels 1 and 2 only by 10.89% which is also detailed in Appendix A. When TUF universal band values have been reduced in the past only levels 1 and 2 have been reduced. Whilst this protects funding for those children and young people with the highest need, reducing only levels 1 & 2 could have a disproportionate impact on children and young people that receive these levels of funding due to the cumulative impact of previous reductions. The impact on individual schools based on current top up funding data is provided in Appendix B.
 - 3.4.3. The third option is to reduce the Age Weighted Pupil Units by £14.65 per pupil in order to increase the top up funding budget to meet the current level of top up funding expenditure. The table below shows the reductions in schools funding which the SSF have already agreed and the impact of this further reduction

Funding removed from Schools Budgets	2018-19 impact
Already agreed by the SSF	
Pupil Growth	£124,855
Additional High Needs expenditure	£223,273
Deficit recovery	£319,945
Total already agreed by the SSF	£668,072
Impact of option 3	£400,000
Total potential removal from Schools Budgets	£1,068,072

Appendix C shows the further impact this reduction in AWPU would have on individual schools.

If this option is implemented it is also recommended that the MFG is changed from 0% to 0.3% and the cap on gains reduced from 2.903% to 2.395%. This is recommended to ensure an equitable impact of the further reduction.

Recommendations

- 3.5. Stakeholders are recommended to consider the preferred option to address the projected overspend on top up funding in 2018-19:
- Recommendation no.3a – That all of the TUF universal band values are reduced by 8.08%; or
 - Recommendation no.3b – That all of the level 1 and 2 TUF universal band values are reduced by 10.89%; or
 - Recommendation no.3c – That AWPU is reduced by £14.65 per pupil, the MFG is changed to -0.3% and the cap reduced to 2.395%.

4. Next Steps

4.1. This section sets out the key next steps towards implementation in of the proposals in this document from April 2018. The timetable for the implementation is provided in the table below:

Table Timetable for implementation	
15 th December to 15 th January	Consultation period
15 th December	Red Noticeboard article containing link to consultation published
17 th January	Consultation responses and proposals considered by the Formula Review Working Group (FRWG)
19 th January	FRWG proposals to the Strategic Schools Forum (SSF) completed
24 th January	The SSF finalise formula and budget for 2018-19. The single proforma sent to the EFA detailing structure of formula and unit values
By 28 th February	Delegated budget shares for 2018-19 issued to schools
By 31 st March	Early years and high needs allocations issued

Appendix A

Category	Level	Schools Universal band values 2017/18	Main	Spec	Option 1			Option 2		
					Schools Universal bands with 8.08% reduction on all values	Main	Spec	Schools Universal bands with 10.89% reduction on levels 1 & 2	Main	Spec
A - Cognition and Learning	A1	13,520	7,520	3,520	12,427	6,427	2,427	12,047	6,047	2,047
	A2	16,620	10,620	6,620	15,277	9,277	5,277	14,810	8,810	4,810
	A3	27,055	21,055	17,055	24,869	18,869	14,869	27,055	21,055	17,055
	A4	47,695	41,695	37,695	43,841	37,841	33,841	47,695	41,695	37,695
B - Communication - ASD	B1	12,405	6,405	2,405	11,403	5,403	1,403	11,054	5,054	1,054
	B2	16,620	10,620	6,620	15,277	9,277	5,277	14,810	8,810	4,810
	B3	27,055	21,055	17,055	24,869	18,869	14,869	27,055	21,055	17,055
	B4	47,695	41,695	37,695	43,841	37,841	33,841	47,695	41,695	37,695
C - Social, Emotional and Behaviour	C1	12,405	6,405	2,405	11,403	5,403	1,403	11,054	5,054	1,054
	C2	16,620	10,620	6,620	15,277	9,277	5,277	14,810	8,810	4,810
	C3	26,055	20,055	16,055	23,950	17,950	13,950	26,055	20,055	16,055
	C4	32,678	26,678	22,678	30,038	24,038	20,038	32,678	26,678	22,678
D - Sensory V=Vision, H=Hearing	DV1	8,601	2,601	0	7,906	1,906	0	7,664	1,664	0
	DH1	8,601	2,601	0	7,906	1,906	0	7,664	1,664	0
	DV2	8,601	2,601	0	7,906	1,906	0	7,664	1,664	0
	DH2	8,601	2,601	0	7,906	1,906	0	7,664	1,664	0
	DV3	17,617	11,617	7,617	16,194	10,194	6,194	17,617	11,617	7,617
	DH3	14,870	8,870	4,870	13,669	7,669	3,669	14,870	8,870	4,870
	DV4	27,055	21,055	17,055	24,869	18,869	14,869	27,055	21,055	17,055
	DH4	27,055	21,055	17,055	24,869	18,869	14,869	27,055	21,055	17,055
E - Physical / Medical	E1	15,159	9,159	5,159	13,934	7,934	3,934	13,509	7,509	3,509
	E2	18,887	12,887	8,887	17,361	11,361	7,361	16,830	10,830	6,830
	E3	36,860	30,860	26,860	33,882	27,882	23,882	36,860	30,860	26,860

Appendix B

DFE	Funding Base	Maximum FTE per TUF band as recorded at 30 November 2017																	Total	Funding @ 17/18 values	Option 1	Impact of Option 1	Option 2	Impact of Option 2							
		A1	A2	A3	A4	B1	B2	B3	B4	C1	C2	C3	C4	DH1	DH2	DH3	DV1	DV2							DV3	DV4	E1	E2	E3		
3122	All Saints C of E Primary School					1.0	1.0																	2.0	17,025	£14,680	(£2,345)	£13,864	(£3,161)		
2277	Ashcombe Primary School	1.0	0.6				1.0																5.0	2.0	2.0	12.6	120,488	£104,645	(£15,843)	£104,807	(£15,681)
3075	Backwell C of E Junior School																								0.0	0	£0	£0.00	£0	£0.00	
2271	Banwell Primary School	2.0	1.0			1.0																	4.0			8.0	57,685	£49,146	(£8,539)	£46,174	(£11,511)
2319	Becket Primary School	1.0																					1.0			3.0	23,084	£19,764	(£3,320)	£18,610	(£4,474)
2262	Birdwell Primary School	2.0	1.0			1.0	2.0																		7.0	62,464	£54,022	(£8,442)	£51,087	(£11,377)	
3455	Bournville Primary School	3.0				5.0	1.0								1.0								3.0	4.0		19.0	155,275	£133,518	(£21,757)	£125,947	(£29,328)
3351	Burrington C of E Primary School					1.0																			1.0	6,405	£5,403	(£1,002)	£5,054	(£1,351)	
2332	Castle Batch Community Primary School					1.0	2.0																	2.0		8.0	67,932	£58,565	(£9,367)	£55,309	(£12,623)
3117	Christ Church C of E Primary School					1.0	1.0																			5.0	53,419	£46,679	(£6,740)	£44,334	(£9,085)
3113	Churchill C of E Primary School	2.0																							4.0	26,800	£22,694	(£4,106)	£21,267	(£5,533)	
3354	Corpus Christi R C Primary School					4.0																			6.0	45,399	£38,823	(£6,576)	£36,535	(£8,864)	
3121	Court de Wyck C of E Primary School (Academy)					2.0	1.0																		4.0	29,835	£25,486	(£4,349)	£23,972	(£5,863)	
3130	Crockerne C of E Primary School	1.8																							3.8	29,100	£24,906	(£4,194)	£23,448	(£5,652)	
2007	Dundry C of E Primary School					1.0																			1.0	6,405	£5,403	(£1,002)	£5,054	(£1,351)	
3091	Flax Bourton C of E Primary School						1.0																		1.0	10,620	£9,277	(£1,343)	£8,810	(£1,810)	
2295	Golden Valley Primary School	2.0	2.0			4.0																			8.0	61,900	£53,020	(£8,880)	£49,930	(£11,970)	
2261	Grove Junior School					1.0																			4.0	28,374	£24,143	(£4,231)	£22,671	(£5,703)	
2268	Hannah More Infant School					2.0																			2.0	12,810	£10,806	(£2,004)	£10,108	(£2,702)	
2001	Haywood Village Academy					1.0	2.0																		4.0	36,804	£31,891	(£4,913)	£30,183	(£6,621)	
3451	Heron's Moor Academy	1.0				4.0	1.0																		8.0	65,806	£56,611	(£9,195)	£53,412	(£12,394)	
2254	High Down Infant School					3.0	1.0																		7.0	60,462	£52,185	(£8,277)	£52,542	(£7,920)	
2263	High Down Junior School																								1.0	10,620	£9,277	(£1,343)	£8,810	(£1,810)	
3116	Hutton C of E Primary School	2.0				2.0																			4.0	27,850	£23,660	(£4,190)	£22,202	(£5,648)	
2273	Kewstoke Primary School																								1.0	10,620	£9,277	(£1,343)	£8,810	(£1,810)	
2000	Kingshill Church School	1.0																							1.0	7,520	£6,427	(£1,093)	£6,047	(£1,473)	
2286	Locking Primary School	2.0	1.0			3.0	1.0																		10.0	84,433	£72,762	(£11,671)	£68,704	(£15,729)	
2310	Mary Elton Primary School	1.0				2.0	1.0																		7.0	52,843	£45,180	(£7,663)	£42,513	(£10,330)	
2305	Mead Vale Community Primary School	2.0				4.0	4.0																		15.0	128,639	£110,973	(£17,666)	£106,748	(£21,891)	
2285	Mendip Green Primary School	1.0	4.0			3.0	3.0	1.0																	19.0	187,796	£163,410	(£24,386)	£157,876	(£29,920)	
3454	Milton Park Primary School	1.0				2.0	1.0																		9.0	71,405	£61,273	(£10,132)	£57,747	(£13,658)	
3095	Northleaze C of E Primary School					1.0	1.0																		3.0	28,642	£24,874	(£3,768)	£25,481	(£3,161)	
2287	Oldmixon Primary School	1.0				2.0																			7.0	52,919	£45,250	(£7,669)	£42,582	(£10,337)	
2252	Portishead Primary School	1.0				1.0																			6.0	38,495	£32,476	(£6,019)	£30,382	(£8,113)	
2283	Sandford Primary School	1.0												0.4											2.4	21,447	£18,550	(£2,897)	£17,543	(£3,905)	
3114	St Andrew's C of E Primary School	1.0																							1.0	7,520	£6,427	(£1,093)	£6,047	(£1,473)	
3115	St Anne's C of E Primary School					2.0	1.0																		6.0	51,881	£44,781	(£7,100)	£42,311	(£9,570)	
3350	St Francis Catholic Primary School					1.0																			2.0	9,006	£7,309	(£1,697)	£6,718	(£2,288)	
2005	St Georges VA Church Primary School																								2.0	19,779	£17,211	(£2,568)	£16,319	(£3,460)	
3450	St John the Evangelist C of E School																								1.0	2,601	£1,906	(£695)	£1,664	(£937)	
3349	St Joseph's R C Primary School	1.0																							3.0	19,280	£16,267	(£3,013)	£15,220	(£4,060)	
3447	St Mark's C of E / Methodist Primary School					1.0																			3.0	21,969	£18,740	(£3,229)	£17,617	(£4,352)	
3118	St Martin's C of E Primary School					2.0	1.0																		6.0	46,860	£40,166	(£6,694)	£37,836	(£9,024)	
3446	St Mary's C of E Primary School	1.0				1.0																			2.0	13,925	£11,830	(£2,095)	£11,101	(£2,824)	
3129	St Nicholas Chantry C of E Primary School					1.0																			1.0	6,405	£5,403	(£1,002)	£5,054	(£1,351)	
3099	St Peter's C of E Primary School	3.0				3.0	0.8																		7.8	56,676	£48,315	(£8,361)	£45,405	(£11,271)	
2003	Tickenham C of E Primary School					1.0																			2.0	18,022	£15,597	(£2,425)	£16,671	(£1,351)	
3452	Trinity Anglican-Methodist Primary School					1.0																			5.5	51,349	£44,533	(£6,816)	£42,166	(£9,183)	
2276	Uphill Primary School	3.0				1.0	2.0																		8.0	63,015	£54,044	(£8,971)	£50,923	(£12,092)	
2316	Walliscote Primary School					2.0																			6.0	51,075	£44,040	(£7,035)	£41,592	(£9,483)	
2264	West Leigh Infant School					1.0																			1.0	10,620	£9,277	(£1,343)	£8,810	(£1,810)	
2280	Windwhistle Primary School	2.0				3.0																			16.0	147,865	£128,161	(£19,704)	£124,143	(£23,722)	
3108	Winford C of E Primary School	1.0				1.0	1.0																		4.0	35,165	£30,384	(£4,781)	£28,721	(£6,444)	
2284	Winscombe Primary School	1.0																							1.0	7,520	£6,427	(£1,093)	£6,047	(£1,473)	
2292	Worle Village Primary School	1.0				3.0	1.0																		6.0	39,956	£33,819	(£6,137)	£31,683	(£8,273)	
3119	Wrington VC Primary School																								1.0	10,620	£9,277	(£1,343)	£8,810	(£1,810)	
3111	Yatton C of E Junior School	3.0				1.0																			7.0	60,825	£52,515	(£8,310)	£49,625	(£11,200)	
3120	Yatton Infant School	1.0				1.0	1.0																		6.0	52,920	£45,735	(£7,185)	£43,235	(£9,685)	
2002	Yeo Moor Primary School	1.0																							4.0	35,165	£30,384	(£4,781)	£28,721	(£6,444)	
Total Primary		47.8	11.6	0.0	0.0	77.0	33.8	1.0	0.0	41.0	34.0	3.0	0.0	1.4	4.0	2.0		0.0	3.0	0.0	27.5	13.0	0.0	306.1	2,541,340	£2,187,604	(£353,736)	£2,085,001	(£456,339)		
4129	Backwell School		2.0				2.0																		6.0	62,259	£54,319	(£7,940)	£51,559	(£10,700)	
4142	Broadoak Mathematics and Computing College	2.0				2.0	3.0																		19.0	186,694	£162,397	(£24,297)	£156,784	(£29,910)	
4139	Churchill Academy and Sixth Form																								5.0	43,209	£37,294	(£5,915)			

Schools Funding detailing the National Fair Funding (NFF) Calculation for 2018-19 and the proposals for schools funding for 2018-19

Option for £665k recovery already agreed by the SSF

Option for £1,068k recovery

- NFF Schools who attract Minimum Funding Per pupil (MFPP)
- NFF Schools who are capped 3%
- NFF Schools who are capped 3% and receive MFPP
- NFF Schools who attract transitional protection

Baseline NFF values	0%	Baseline NFF values	0%	Difference in Options
reduce AWPU £11.75		WPU (£11.75) 16-17 overspend (£14.65)		
mfg cap	0.00%		-0.30%	
Min p pupil pri	2.903%		2.395%	
Min p pupil sec	3,250		3,250	
	4,530		4,530	

DfE No	School Name	APT Funding 2017-18	NFF 2018-19 our calculation	gain/loss NFF	% gain NFF	Proposed Funding 2018-19	change (loss) / gain NFF	change / gain NFF %	change (loss) / gain 2017-18	change / gain 2017-18 %	Proposed Funding 2018-19	change (loss) / gain NFF	change / gain NFF %	change (loss) / gain 2017-18	change / gain 2017-18 %	Difference in change (loss) / gain 2017-18
3122	All Saints East Clevedon	472,641	474,387	1,747	0.37%	472,641	(1,747)	-0.37%	0	0.00%	471,593	(2,795)	-0.59%	(1,048)	-0.22%	(1,048)
2277	Ashcombe	2,089,731	2,141,014	51,283	2.45%	2,134,340	(6,674)	-0.31%	44,609	2.13%	2,126,018	(14,996)	-0.70%	36,287	1.74%	(8,322)
3075	Backwell	810,534	822,397	11,862	1.46%	819,682	(2,714)	-0.33%	9,148	1.13%	816,298	(6,099)	-0.74%	5,764	0.71%	(3,384)
2271	Banwell	805,639	809,025	3,386	0.42%	805,639	(3,386)	-0.42%	0	0.00%	803,607	(5,417)	-0.67%	(2,031)	-0.25%	(2,032)
2319	Becket, Worle	947,953	952,026	4,072	0.43%	947,953	(4,072)	-0.43%	0	0.00%	945,510	(6,516)	-0.68%	(2,443)	-0.26%	(2,443)
2262	Birdwell	1,251,658	1,285,594	33,937	2.71%	1,258,710	(26,884)	-2.09%	7,052	0.56%	1,253,245	(32,349)	-2.52%	1,588	0.13%	(5,465)
2272	Blagdon	477,869	479,603	1,735	0.36%	477,869	(1,734)	-0.36%	0	0.00%	476,828	(2,775)	-0.58%	(1,041)	-0.22%	(1,041)
3455	Bournville	2,175,888	2,186,109	10,221	0.47%	2,175,888	(10,221)	-0.47%	0	0.00%	2,169,755	(16,353)	-0.75%	(6,132)	-0.28%	(6,132)
3351	Burrington	350,254	351,411	1,157	0.33%	350,254	(1,157)	-0.33%	0	0.00%	349,560	(1,851)	-0.53%	(694)	-0.20%	(694)
2332	Castle Batch, Worle	1,497,305	1,573,023	75,718	5.06%	1,567,865	(5,158)	-0.33%	70,560	4.71%	1,561,433	(11,590)	-0.74%	64,128	4.28%	(6,432)
3117	Christ Church, Weston	873,503	879,561	6,058	0.69%	877,200	(2,362)	-0.27%	3,697	0.42%	874,255	(5,307)	-0.60%	752	0.09%	(2,945)
3113	Churchill	742,680	758,296	15,616	2.10%	755,923	(2,374)	-0.31%	13,243	1.78%	752,963	(5,333)	-0.70%	10,283	1.38%	(2,960)
3354	Corpus Christi	829,351	845,150	15,799	1.90%	842,682	(2,468)	-0.29%	13,331	1.61%	839,605	(5,544)	-0.66%	10,254	1.24%	(3,077)
3121	Court de Wyck	536,305	538,421	2,116	0.39%	536,305	(2,116)	-0.39%	0	0.00%	535,036	(3,385)	-0.63%	(1,269)	-0.24%	(1,269)
3130	Crockere C of E	1,085,901	1,105,297	19,396	1.79%	1,101,831	(3,466)	-0.31%	15,930	1.47%	1,097,508	(7,788)	-0.70%	11,608	1.07%	(4,322)
2004	Dundry	428,405	429,985	1,580	0.37%	428,405	(1,580)	-0.37%	0	0.00%	427,457	(2,528)	-0.59%	(948)	-0.22%	(948)
3091	Flax Bourton	538,915	540,977	2,062	0.38%	538,915	(2,062)	-0.38%	0	0.00%	537,677	(3,299)	-0.61%	(1,237)	-0.23%	(1,237)
2295	Golden Valley	1,387,669	1,425,203	37,534	2.70%	1,404,792	(20,411)	-1.43%	17,123	1.23%	1,398,770	(26,432)	-1.85%	11,101	0.80%	(6,022)
2261	Grove	888,169	906,772	18,603	2.09%	903,800	(2,973)	-0.33%	15,631	1.76%	900,093	(6,680)	-0.74%	11,924	1.34%	(3,707)
2268	Hannah More, Nailsea	607,481	609,899	2,418	0.40%	607,883	(2,017)	-0.33%	401	0.07%	606,031	(3,868)	-0.63%	(1,451)	-0.24%	(1,852)
2001	Haywood Village	354,311	355,475	1,164	0.33%	354,311	(1,164)	-0.33%	0	0.00%	353,612	(1,863)	-0.52%	(699)	-0.20%	(699)
3451	Heron's Moor	1,466,024	1,484,663	18,639	1.27%	1,479,752	(4,912)	-0.33%	13,727	0.94%	1,473,628	(11,036)	-0.74%	7,603	0.52%	(6,124)
2254	High Down, Portishead	966,589	992,180	25,591	2.65%	969,170	(23,011)	-2.32%	2,580	0.27%	965,009	(27,171)	-2.74%	(1,581)	-0.16%	(4,161)
2263	High Down, Portishead	1,281,022	1,316,008	34,986	2.73%	1,292,617	(23,392)	-1.78%	11,595	0.91%	1,286,976	(29,032)	-2.21%	5,954	0.46%	(5,641)
3116	Hutton	814,946	818,376	3,430	0.42%	814,946	(3,430)	-0.42%	0	0.00%	812,888	(5,488)	-0.67%	(2,058)	-0.25%	(2,058)
2273	Kewstoke	427,595	429,151	1,557	0.36%	427,595	(1,557)	-0.36%	0	0.00%	426,661	(2,491)	-0.58%	(934)	-0.22%	(934)
2000	Kingshill	567,315	569,583	2,269	0.40%	567,315	(2,269)	-0.40%	0	0.00%	565,953	(3,630)	-0.64%	(1,361)	-0.24%	(1,361)
2286	Locking	1,364,426	1,376,447	12,021	0.88%	1,368,998	(7,448)	-0.54%	4,572	0.34%	1,363,314	(13,133)	-0.95%	(1,112)	-0.08%	(5,685)
9999	Locking Parklands	88,070	80,401	(7,669)	-8.71%	80,367	(34)	0.00%	(7,703)	0.00%	80,324	(77)	0.00%	(7,746)	0.00%	(43)
2310	Mead Elton	1,391,116	1,429,271	38,155	2.74%	1,402,204	(27,067)	-1.89%	11,088	0.80%	1,396,124	(33,147)	-2.32%	5,008	0.36%	(6,080)
2305	Mead Vale	1,521,316	1,538,522	17,206	1.13%	1,533,681	(4,841)	-0.31%	12,365	0.81%	1,527,645	(10,877)	-0.71%	6,329	0.42%	(6,036)
2285	Mendip Green	2,253,088	2,301,124	48,036	2.13%	2,293,698	(7,426)	-0.32%	40,610	1.80%	2,284,439	(16,686)	-0.73%	31,350	1.39%	(9,260)
3454	Milton Park	1,603,101	1,610,537	7,436	0.46%	1,603,101	(7,436)	-0.46%	0	0.00%	1,598,639	(11,897)	-0.74%	(4,461)	-0.28%	(4,462)
3095	Northleaze	746,873	759,107	12,234	1.64%	756,686	(2,421)	-0.32%	9,813	1.31%	753,668	(5,439)	-0.72%	6,795	0.91%	(3,018)
2287	Oldmixon	997,856	1,002,264	4,409	0.44%	997,856	(4,409)	-0.44%	0	0.00%	995,211	(7,054)	-0.70%	(2,645)	-0.27%	(2,645)
2252	Portishead	1,524,172	1,579,937	55,765	3.66%	1,556,137	(23,800)	-1.51%	31,965	2.10%	1,556,137	(23,800)	-1.51%	31,965	2.10%	0
2283	Sandford	568,211	570,419	2,208	0.39%	568,211	(2,208)	-0.39%	0	0.00%	566,887	(3,532)	-0.62%	(1,325)	-0.23%	(1,325)
3114	St Andrew's, Congresbury	979,463	1,000,886	21,423	2.19%	997,937	(2,949)	-0.29%	18,473	1.89%	994,259	(6,627)	-0.66%	14,796	1.51%	(3,677)
3115	St Anne's, Hewish	1,086,416	1,093,443	7,028	0.65%	1,089,983	(3,460)	-0.32%	3,567	0.33%	1,085,668	(7,775)	-0.71%	(748)	-0.07%	(4,315)
3350	St Francis	660,239	669,563	9,324	1.41%	667,343	(2,221)	-0.33%	7,103	1.08%	664,574	(4,990)	-0.75%	4,334	0.66%	(2,769)
2005	St Georges	793,151	796,527	3,376	0.43%	793,151	(3,376)	-0.42%	0	0.00%	791,126	(5,401)	-0.68%	(2,025)	-0.26%	(2,025)
3450	St John the Evangelist	1,056,787	1,073,366	16,579	1.57%	1,063,379	(9,987)	-0.93%	6,592	0.62%	1,058,910	(14,456)	-1.35%	2,123	0.20%	(4,469)
3349	St Joseph's, Portishead	745,847	759,702	13,854	1.86%	757,234	(2,468)	-0.32%	11,387	1.53%	754,157	(5,544)	-0.73%	8,310	1.11%	(3,077)
3447	St Mark's, Worle	1,481,458	1,501,850	20,392	1.38%	1,496,950	(4,900)	-0.33%	15,492	1.05%	1,490,840	(11,009)	-0.73%	9,382	0.63%	(6,110)
3118	St Martin's	1,941,172	1,963,394	22,223	1.14%	1,957,085	(6,310)	-0.32%	15,913	0.82%	1,949,217	(14,177)	-0.72%	8,045	0.41%	(7,868)
3446	St Mary's, Portbury	404,636	406,090	1,454	0.36%	404,636	(1,454)	-0.36%	0	0.00%	403,764	(2,326)	-0.57%	(872)	-0.22%	(872)
3129	St Nicholas Chantry	1,279,362	1,313,469	34,107	2.67%	1,294,799	(18,670)	-1.42%	15,437	1.21%	1,289,290	(24,179)	-1.84%	9,928	0.78%	(5,509)
3099	St Peter's C of E	1,802,739	1,882,883	80,145	4.45%	1,854,533	(28,350)	-1.51%	51,795	2.87%	1,854,533	(28,350)	-1.51%	51,795	2.87%	0
2003	Tickenham	374,236	375,545	1,310	0.35%	374,236	(1,309)	-0.35%	0	0.00%	373,450	(2,095)	-0.56%	(786)	-0.21%	(786)
3452	Trinity	1,476,133	1,516,734	40,600	2.75%	1,481,247	(35,487)	-2.34%	5,113	0.35%	1,474,741	(41,993)	-2.77%	(1,392)	-0.09%	(6,505)
2276	Uphill	1,136,858	1,144,869	8,011	0.70%	1,141,261	(3,607)	-0.32%	4,403	0.39%	1,136,763	(8,105)	-0.71%	(95)	-0.01%	(4,498)
2316	Walliscote	1,268,224	1,282,683	14,460	1.14%	1,279,311	(3,372)	-0.26%	11,087	0.87%	1,275,106	(7,577)	-0.59%	6,882	0.54%	(4,205)
2264	West Leigh	636,234	638,813	2,579	0.41%	636,234	(2,579)	-0.40%	0	0.00%	634,687	(4,126)	-0.65%	(1,547)	-0.24%	(1,547)
2280	Windwhistle	2,018,220	2,027,707	9,488	0.47%	2,018,220	(9,488)	-0.47%	0	0.00%	2,012,527	(15,180)	-0.75%	(5,692)	-0.28%	(5,693)
3108	Winford	641,408	643,928	2,521	0.39%	641,408	(2,520)	-0.39%	0	0.00%	639,895	(4,033)	-0.63%	(1,512)	-0.24%	(1,512)
2284	Winscombe	758,407	761,547	3,140	0.41%	758,407	(3,140)	-0.41%	0	0.00%	756,523	(5,024)	-0.66%	(1,884)	-0.25%	(1,884)
3352	Worlebury	755,406	764,268	8,861	1.17%	761,800	(2,468)	-0.32%	6,394	0.85%	758,724	(5,544)	-0.73%	3,317	0.44%	(3,077)
2292	Worle Village	798,307	801,689	3,382	0.42%	798,307	(3,382)	-0.42%	0	0.00%	796,278	(5,411)	-0.68%	(2,029)	-0.25%	(2,029)
3348	Wraxall	421,														