

Appendix 4 – Top-up Funding Band Values

<u>Top Up Funding Bandings per pupil</u>	Universal Band Value	Value paid to Mainstream Schools *	Universal Band Value	Value paid to Mainstream Schools *
CRITERIA	CURRENT		PROPOSED	
A1	£13,520	£7,520	£10,350	£4,350
A2	£16,620	£10,620	£11,729	£5,729
A3	£27,055	£21,055	£16,848	£10,848
A4	£47,695	£41,695	£32,092	£26,092
B1	£12,405	£6,405	£8,850	£2,850
B2	£16,620	£10,620	£13,029	£7,029
B3	£27,055	£21,055	£18,715	£12,715
B4	£47,695	£41,695	£39,293	£33,293
C1	£12,405	£6,405	£8,850	£2,850
C2	£16,620	£10,620	£13,029	£7,029
C3	£26,055	£20,055	£18,715	£12,715
C4	£32,678	£26,678	£23,472	£17,472
DV1	£8,601	£2,601	£7,850	£1,850
DV2	£8,601	£2,601	£11,557	£5,557
DV3	£17,617	£11,617	£16,600	£10,600
DV4	£27,055	£21,055	£24,551	£18,551
DH1	£8,601	£2,601	£7,850	£1,850
DH2	£8,601	£2,601	£11,557	£5,557
DH3	£14,870	£8,870	£16,600	£10,600
DH4	£27,055	£21,055	£24,551	£18,551
E1	£15,159	£9,159	£13,850	£7,850
E2	£18,887	£12,887	£16,307	£10,307
E3	£36,860	£30,860	£29,639	£23,639

* After deducting "Element 2" - the £6,000 notional SEN budget per pupil allowed for in schools' delegated funding