

Appendix 5 - Exemplifications of Top Up Funding Proposals

Funding Base	Predicted 2018-19 Funding as at 31 October 2018	Pupil numbers as at Autumn 2018	Predicted Funding based on 2.03% trsf to HN Block
All Saints C of E Primary School	13,289	1	8,525
Ashcombe Primary School	132,826	16	114,716
Backwell School	74,118	9	64,856
Banwell Primary School	58,336	8	41,486
Becket Primary School	23,084	3	17,080
Birdwell Primary School	51,173	6	38,031
Bournville Primary School	199,141	28	179,182
Broadoak Mathematics and Computing College	167,492	15	121,538
Burrington C of E Primary School	6,405	1	4,082
Castle Batch Community Primary School	98,272	11	94,640
Castle Batch Primary Language Unit	36,076	15	15,031
Christ Church C of E Primary School	93,462	13	108,464
Churchill Academy and Sixth Form	46,654	7	36,151
Churchill C of E Primary School	25,173	3	19,357
Clevedon School	76,914	9	51,422
Corpus Christi R C Primary School	43,433	6	37,691
Court de Wyck C of E Primary School	12,600	2	12,607
Crockerne C of E Primary School	35,268	5	30,885
Dundry C of E Primary School	2,669	0	0
Flax Bourton C of E Primary School	14,356	2	12,607
Golden Valley Primary School	37,403	4	23,949
Gordano School	57,638	8	56,623
Grove Junior School	43,727	6	35,059
Hannah More Infant School	9,724	1	5,290
Hans Price Academy	210,323	20	174,965
Haywood Village Academy	41,818	6	33,248
Heron's Moor Academy	62,720	7	47,429
High Down Infant School	70,603	10	64,407
High Down Junior School	21,240	2	17,050
Hutton C of E Primary School	24,669	4	16,328
Kewstoke Primary School	10,620	1	8,525
Kingshill Church School	12,863	2	13,379
Locking Primary School	81,855	9	61,694
Mary Elton Primary School	59,038	8	47,755
Mead Vale Community Primary School	122,862	14	95,457
Mendip Green Primary School	190,622	23	164,985
Mendip Green Partial Hearing Unit	8,887	4	8,290
Milton Park Primary School	50,658	5	35,328
Nailsea School	86,159	8	64,501
North Somerset Enterprise and Technical College	140,405	23	110,435
Northleaze C of E Primary School	44,376	4	35,841
Oldmixon Primary School	53,393	8	47,768
Parklands Educate Together Primary	5,310	1	8,525
Portishead Primary School	57,007	9	46,644
Priory Community School - an Academy Trust	103,373	15	102,655
Sandford Primary School	21,447	3	21,379
St Andrew's C of E Primary School	38,174	7	40,258
St Anne's C of E Primary School	51,881	6	40,549
St Francis Catholic Primary School	6,405	1	4,082
St Georges VA Church Primary School	19,779	2	16,162
St John the Evangelist C of E School	11,791	3	11,754
St Joseph's R C Primary School	19,765	3	16,559
St Katherine's School	10,620	1	7,767
St Mark's C of E / Methodist Primary School	36,954	7	35,874
St Martin's C of E Primary School	68,554	8	56,461
St Mary's C of E Primary School	10,189	1	5,671
St Nicholas Chantry C of E Primary School	16,134	3	17,767
St Peter's C of E Primary School	58,705	8	43,903
Tickenham C of E Primary School	18,022	2	15,106
Trinity Anglican-Methodist Primary School	59,966	7	48,378
Uphill Primary School	80,512	10	68,349
Walliscote Primary School	63,086	7	50,790
West Leigh Infant School	10,620	1	7,767
Windwhistle Primary School	151,381	20	137,324
Winford C of E Primary School	23,895	3	16,689
Winscombe Primary School	20,986	4	22,371
Worle Community School	190,421	24	159,435
Worle Village Primary School	41,024	7	32,144
Wrington VC Primary School	10,620	1	8,525
Yatton C of E Junior School	63,380	9	45,567
Yatton Infant School	50,461	6	38,381
Yeo Moor Primary School	56,087	8	53,758
	4,028,890	524	3,357,253